AH-1 (WSDC – CPN)
SSM : EDWAYNE ROBINSON

Aviation Lead Center
Customer & Weapon System Focused Metrics

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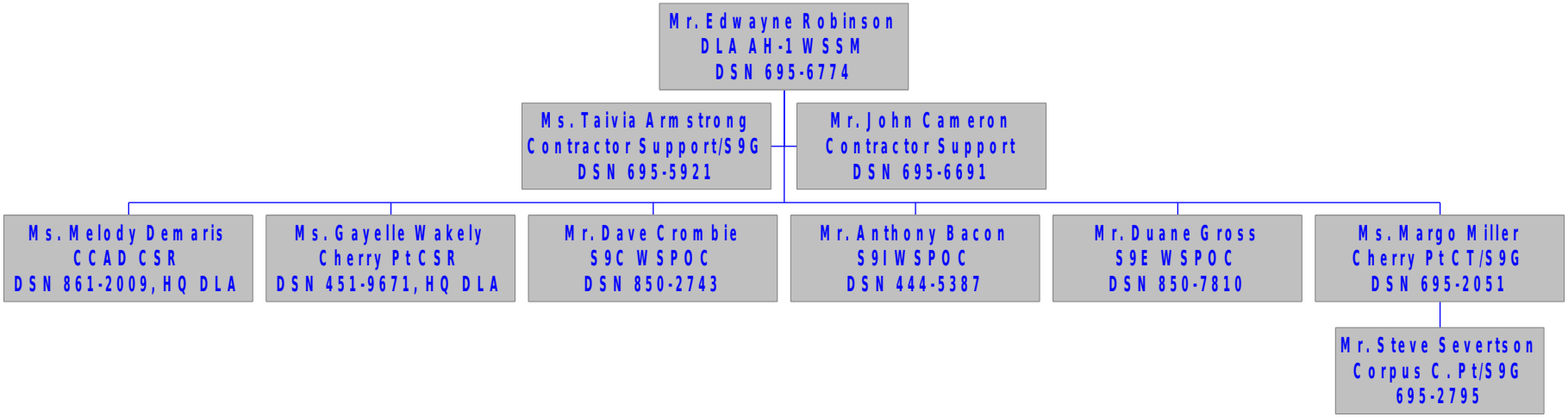
AVIATION LEAD CENTER

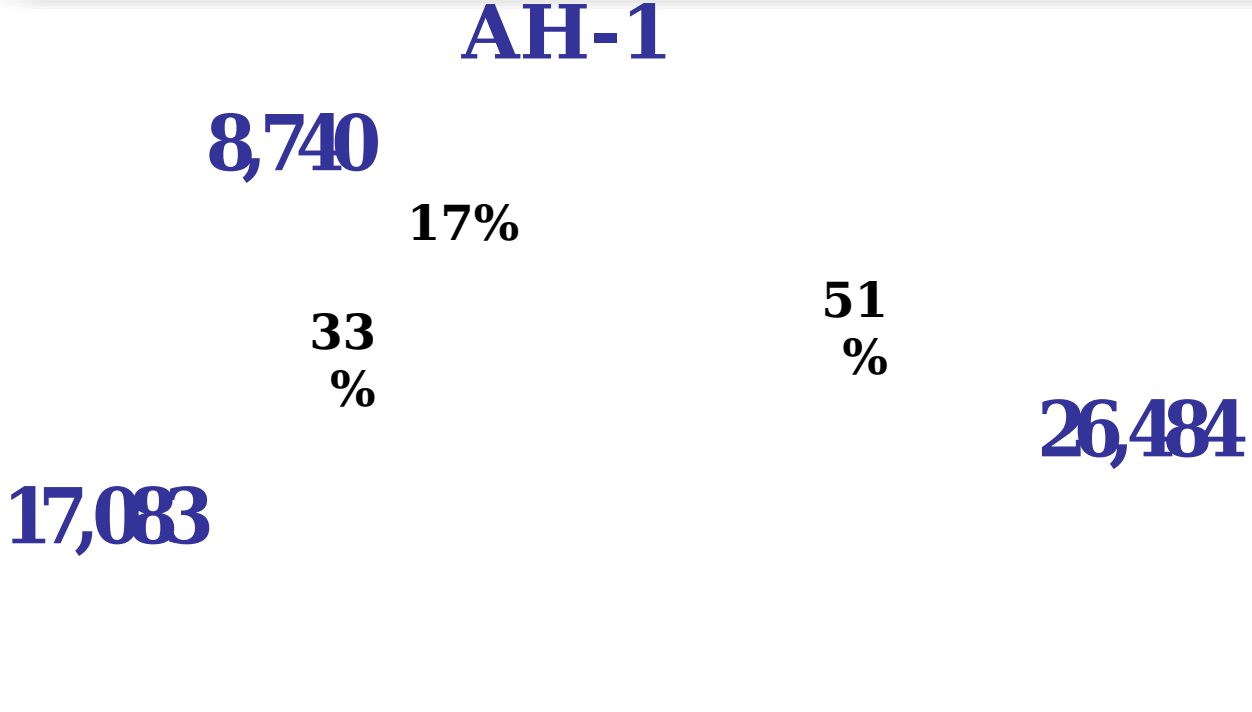


AH-1 (WSDC – CPN)

APML: Lt Col Steve Meizoso (DSN:757-4377)
DAPML: Dan Carow (DSN: 757-5966)
WSSM: Mr. Edwayne Robinson

OPERATIONAL			OPERATIONAL	
DODAAC	**LOCATION**		V09167	MALS 26
N00196	NAS Atlanta		V20632	USS Saipan
N00158	NAS Willow Grove		V20725	USS Nassau
N00206	NAS New Orleans		V21560	USS Wasp
N0428A	NAS Pax River		V21700	USS Kearsarge
N09472	Johnstown		V21879	USS BATAAN
N60530	NAWS China Lake		V23027	USS Iwo Jima
R09136	MALS 36		V52841	MALS 29
R09808	MALS 39		**DEPOT**	
R20550	USS Tarawa		**DODAAC**	**LOCATION**
R20633	USS Belleau Wood		N00244	FISC San Diego
R20748	USS Peleliu		N65888	NADEP North Island
R21533	USS Essex		N00146	NADEP Cherry Point
R21808	USS Boxer		N65923	NADEP Cherry Point
R22202	USS Bonhomme Richard		W45N7V	CCAD
			N3343A	NADEP North Island

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

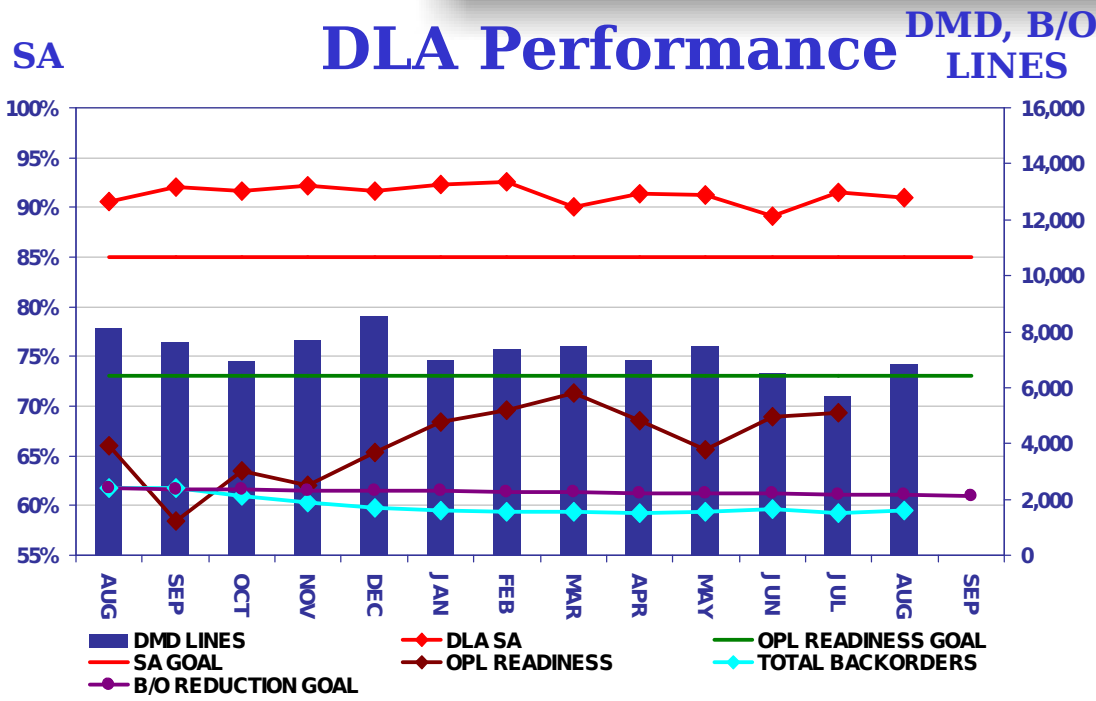


AH-1 (WSDC - CPN)

B/O GOAL IS BASED ON 11% REDUCTION

Edwayne Robinson

DLA Performance



ISSUE:

- Failed One Filter – Readiness at 68.9%

ACTION:

- WSSM teaming with NAVICP, CCAD and Bell on PBL initiative. Establishing IPT to resolve Bell PBL initiative.
- Attending H-1 ILSMT 20-23 Sep to discuss DLA Top Drivers

Teaming With CCAD and NAVICP to Reduce Degraders

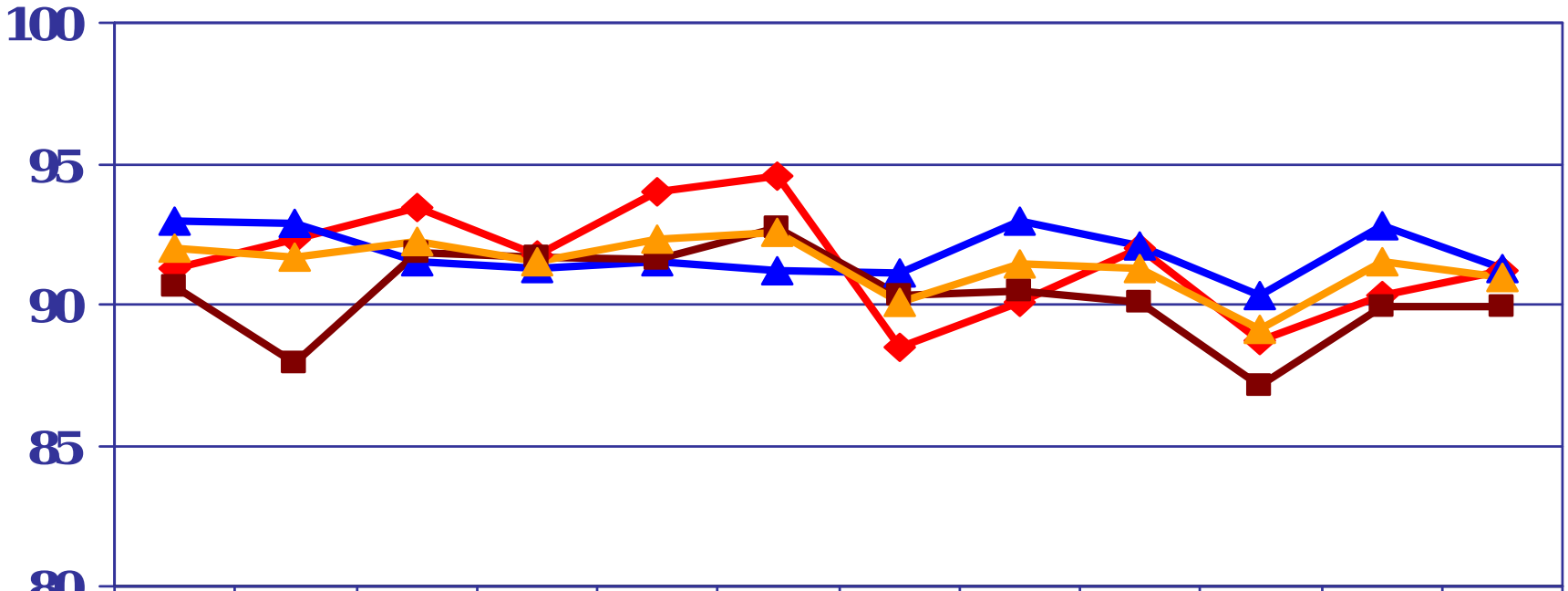
READINESS CRITERIA

	SA	MC
GOAL	85.0%	73.0%
ACTUAL	91.0%	69.4%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

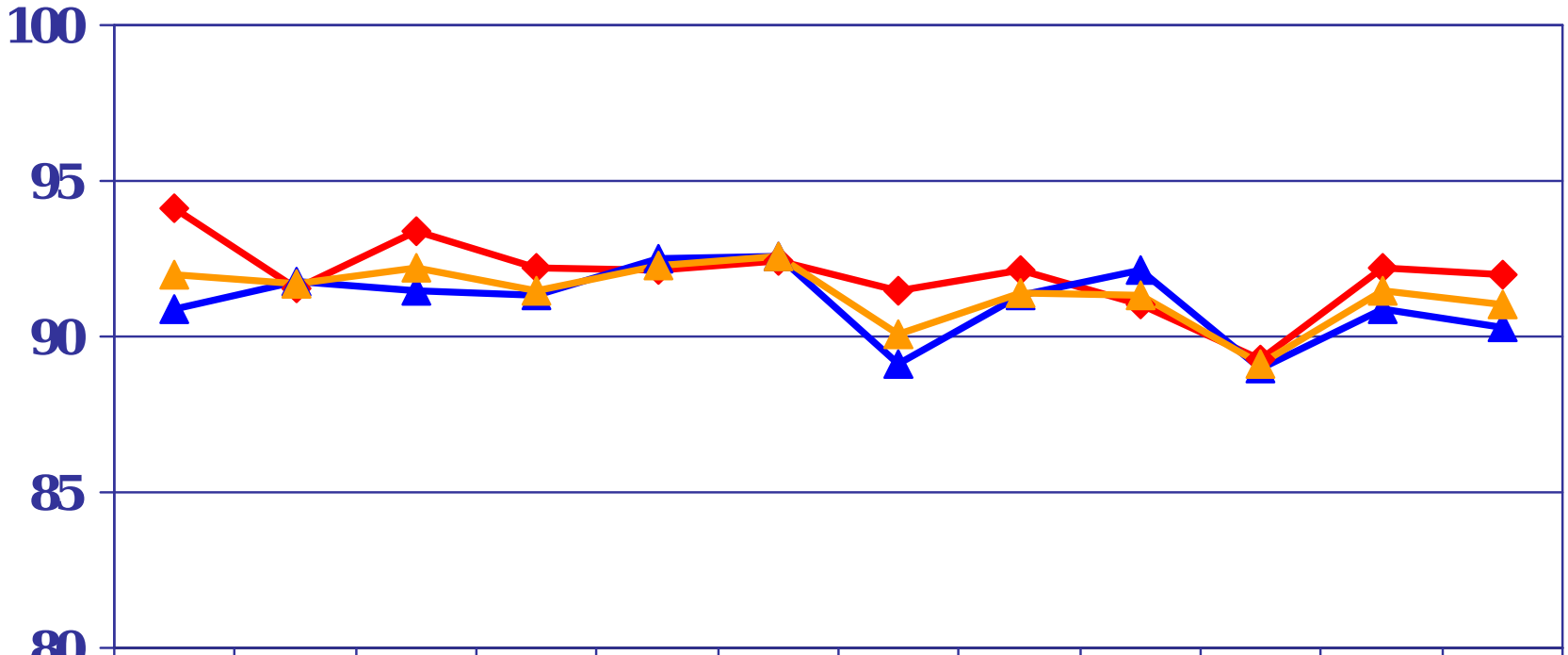
AH-1 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	91.3	92.3	93.4	91.8	94.0	94.6	88.5	90.1	92.0	88.7	90.3	91.2
DSCP	92.9	92.9	91.5	91.3	91.5	91.2	91.1	93.0	92.1	90.3	92.8	91.3
DSCR	90.6	87.9	91.9	91.7	91.6	92.7	90.3	90.5	90.1	87.1	89.9	89.9
DLA	92.0	91.7	92.2	91.5	92.3	92.6	90.1	91.4	91.3	89.1	91.5	91.0

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

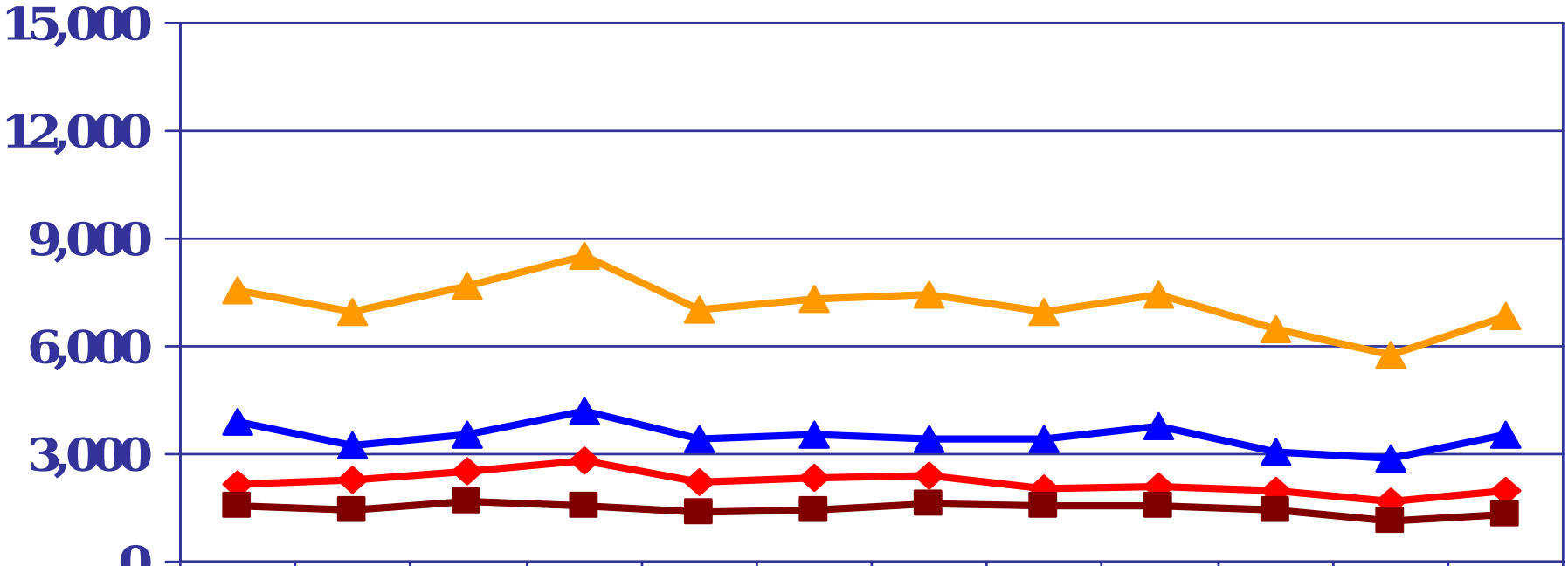
AH-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.1	91.5	93.4	92.2	92.1	92.4	91.5	92.1	91.0	89.3	92.2	92.0
Operational	90.9	91.8	91.5	91.3	92.5	92.6	89.1	91.3	92.1	89.0	90.9	90.3
DLA Total	92.0	91.7	92.2	91.5	92.3	92.6	90.1	91.4	91.3	89.1	91.5	91.0

CUSTOMER FOCUSED METRICS DEMAND PATTERN

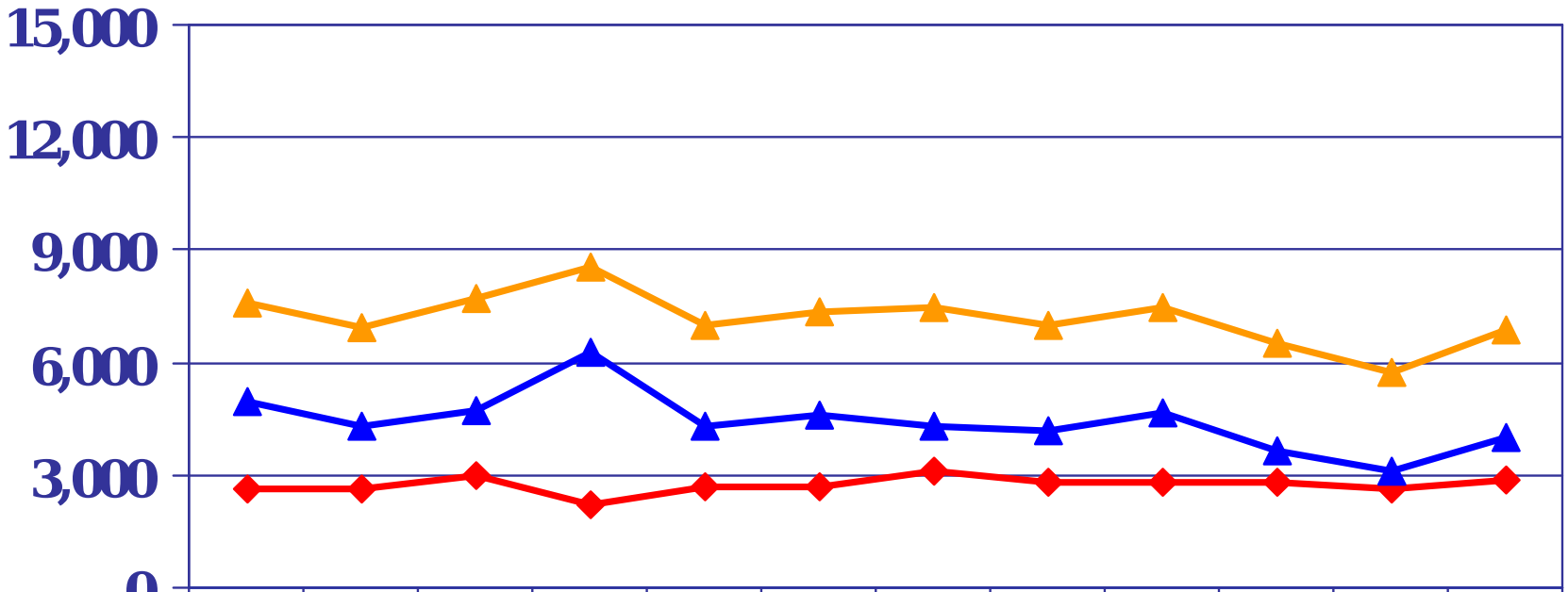
AH-1 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2146	2283	2500	2810	2218	2326	2379	2060	2119	1972	1679	1983
DSCP	3893	3225	3532	4181	3400	3559	3433	3394	3765	3069	2892	3569
DSCR	1538	1434	1651	1540	1379	1457	1635	1536	1580	1459	1160	1304
DLA	7577	6942	7683	8531	6997	7342	7447	6990	7464	6500	5731	6856

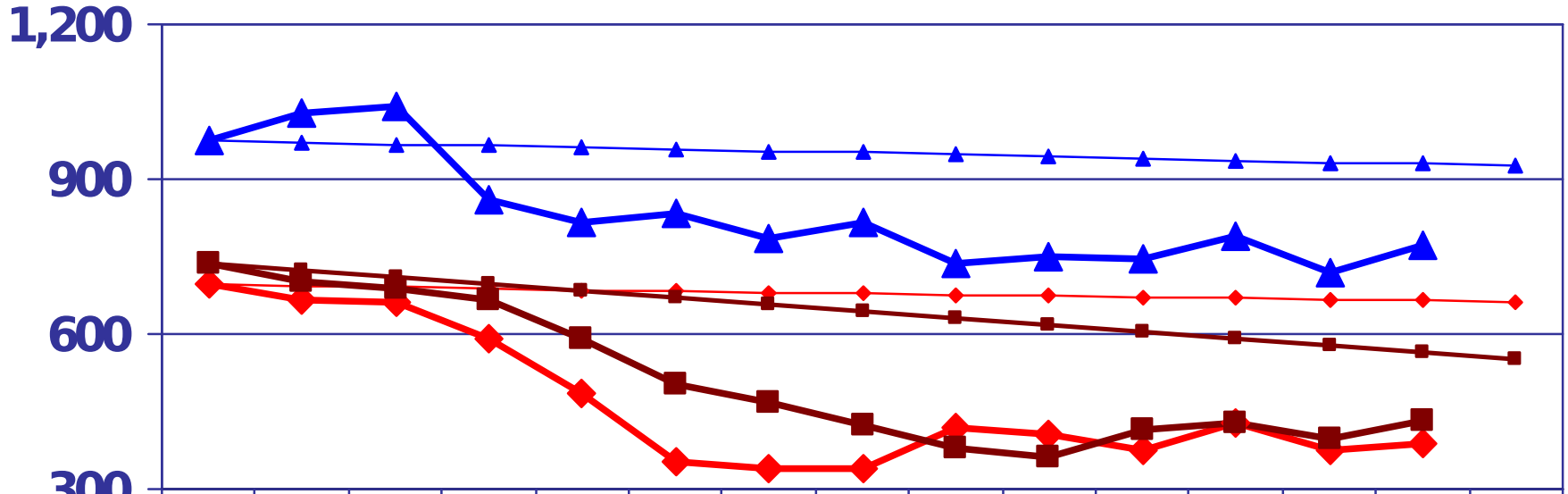
CUSTOMER FOCUSED METRICS DEMAND PATTERN

AH-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	2604	2659	2960	2228	2716	2716	3127	2809	2811	2838	2649	2848
Operational	4973	4283	4723	6303	4281	4626	4320	4181	4653	3662	3082	4008
DLA Total	7577	6942	7683	8531	6997	7342	7447	6990	7464	6500	5731	6856

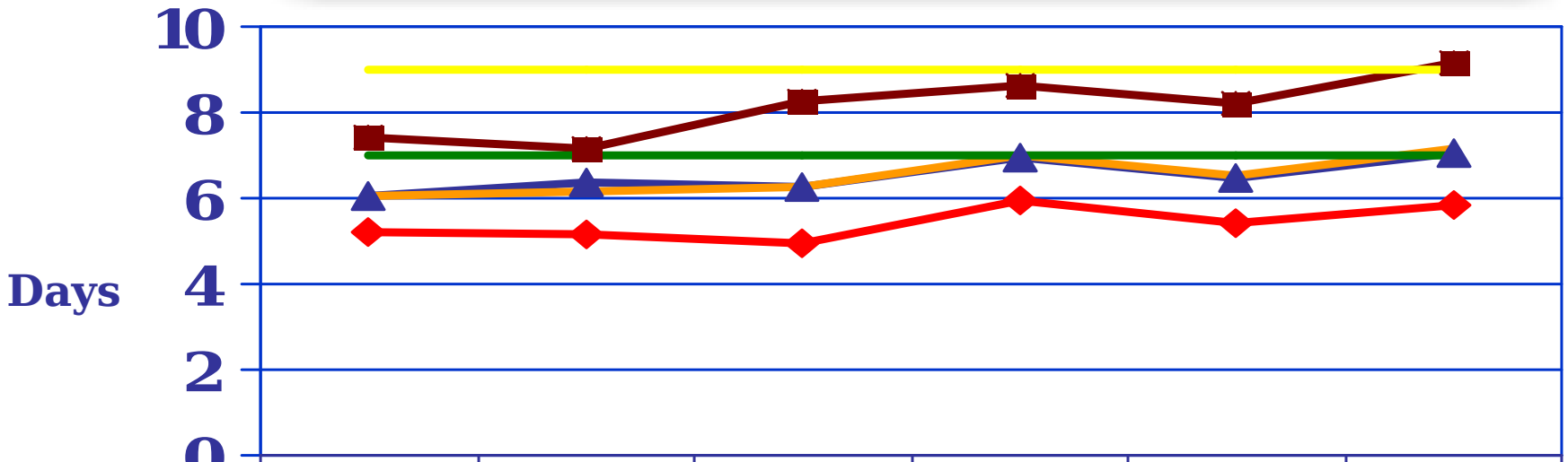
AH-1 (CPN) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	696	666	661	591	484	355	339	339	417	406	376	429	375	388	
DSCC GOAL	696	694	691	689	686	684	681	679	676	674	671	669	666	664	661
DSCP	975	1030	1041	859	817	835	784	814	737	752	746	788	718	773	
DSCP GOAL	975	972	968	965	961	958	954	951	947	944	940	937	933	930	926
DSCR	737	701	689	667	592	502	466	424	380	363	413	428	398	432	
DSCR GOAL	737	724	711	698	684	671	658	645	632	619	605	592	579	566	553

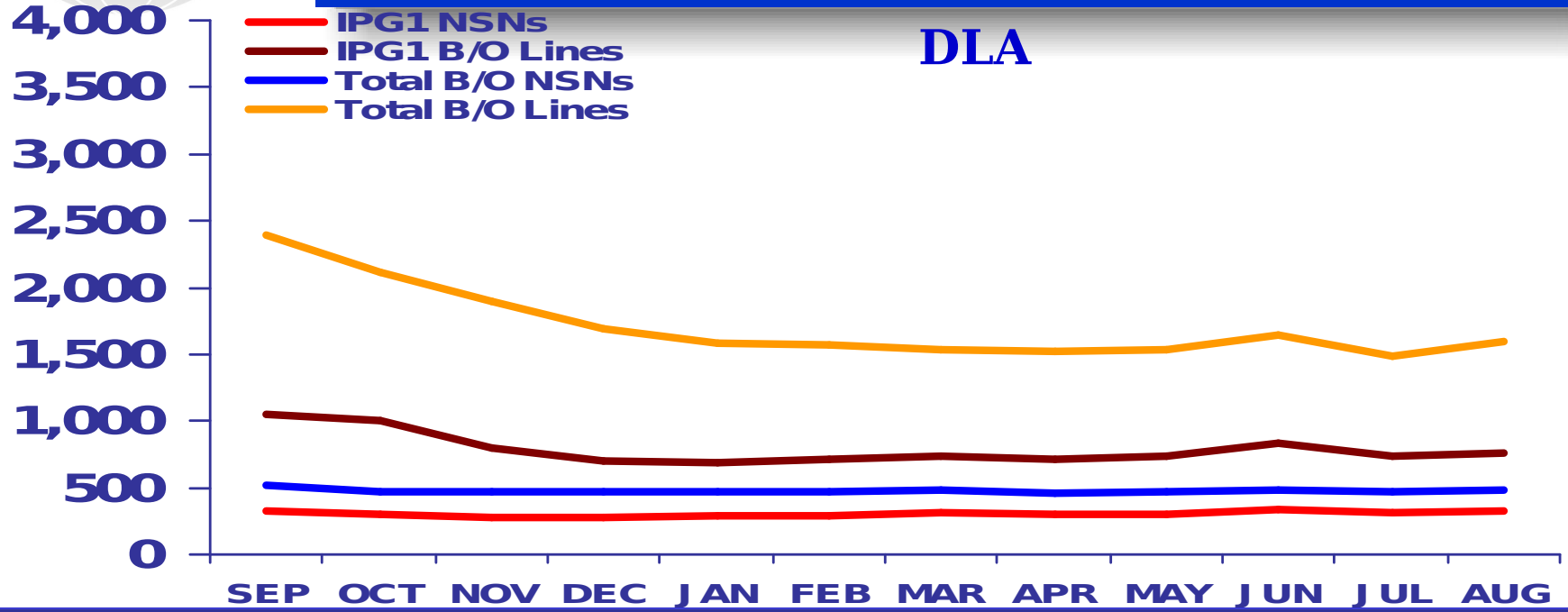
Source: CFM Web Portal

AH-1 BACKORDER INDEX



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5.22	5.17	4.95	5.97	5.44	5.86
DSCP	6.03	6.37	6.28	6.96	6.50	7.07
DSCR	7.43	7.18	8.28	8.61	8.21	9.16
DLA	6.06	6.15	6.27	7.00	6.54	7.15
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

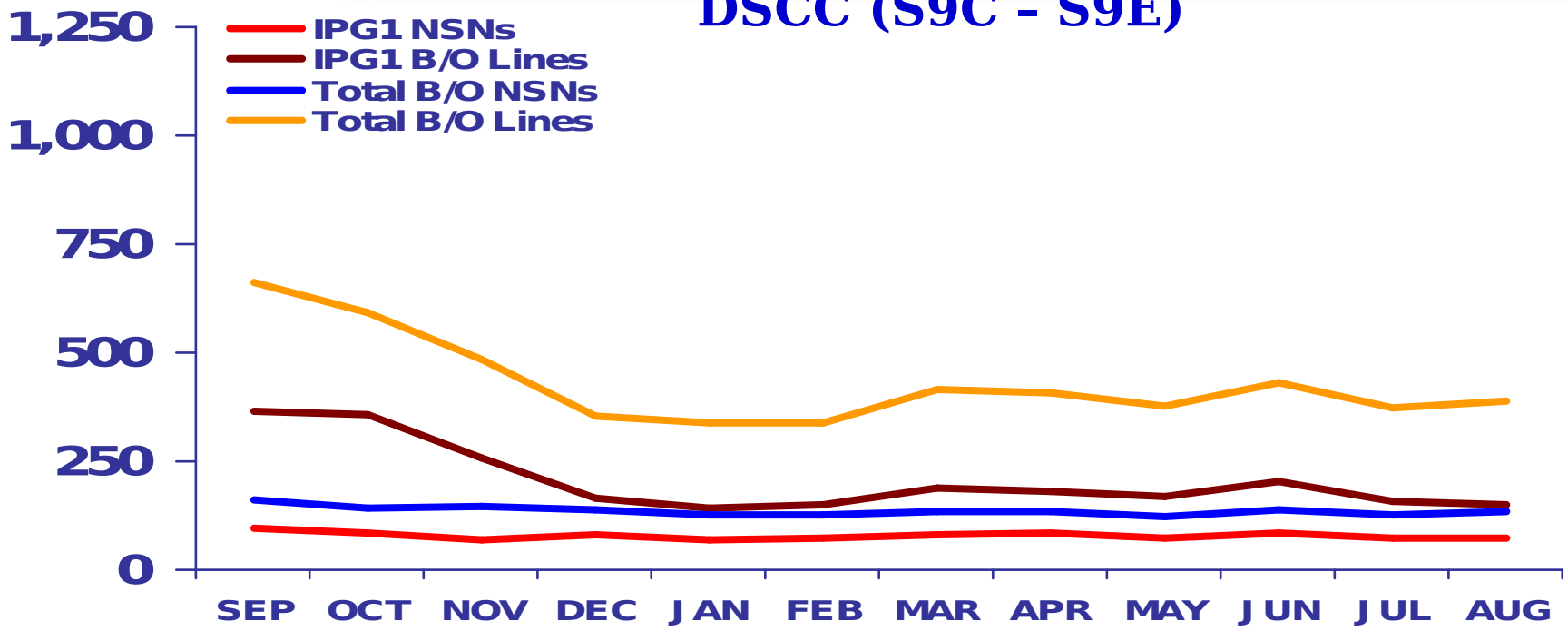
AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	316	743	293	162	62	134	92
Apr-04	307	709	220	169	119	127	74
May-04	308	736	245	149	120	149	73
Jun-04	334	835	310	167	92	180	86
Jul-04	316	737	177	211	117	157	75
Aug-04	323	766	204	130	161	187	84

AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS

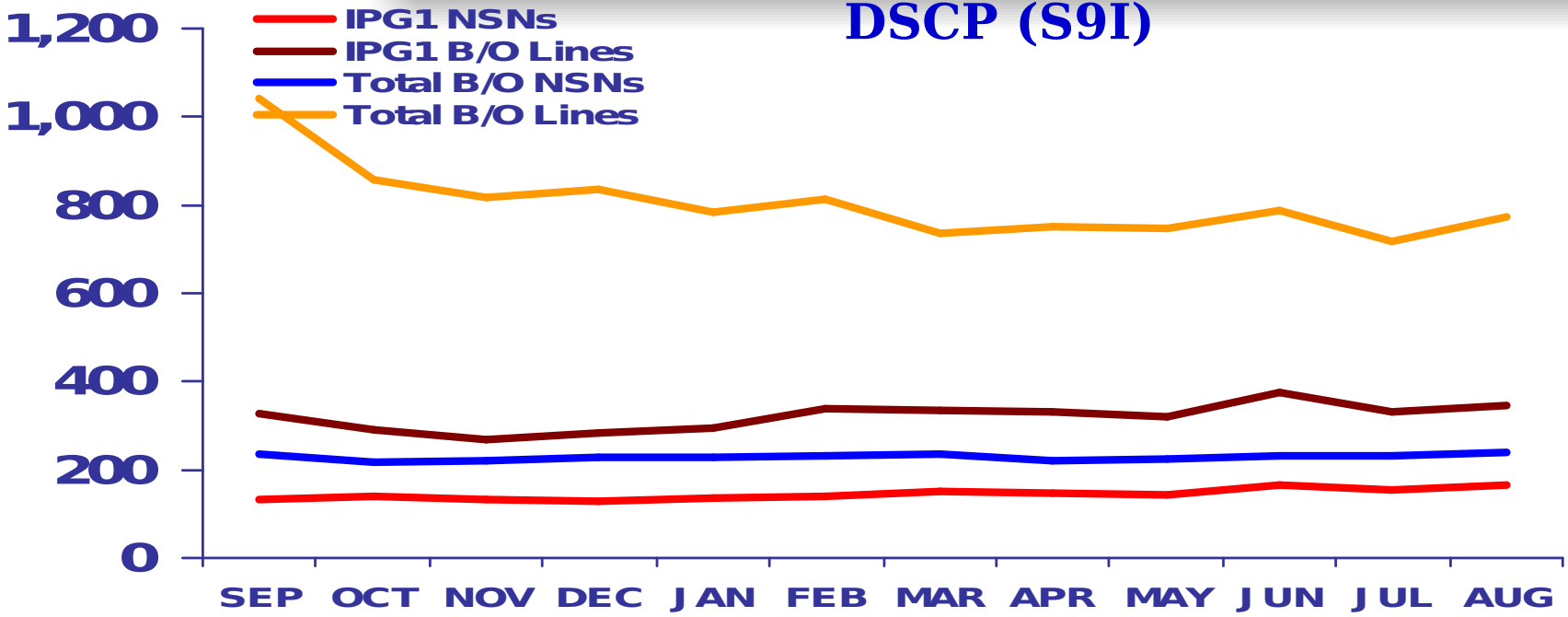
DSCC (S9C – S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	82	188	87	33	17	34	17
Apr-04	83	179	66	46	22	28	17
May-04	75	170	54	40	28	25	23
Jun-04	83	205	86	38	22	36	23
Jul-04	73	159	42	58	20	22	17
Aug-04	73	151	51	25	33	24	18

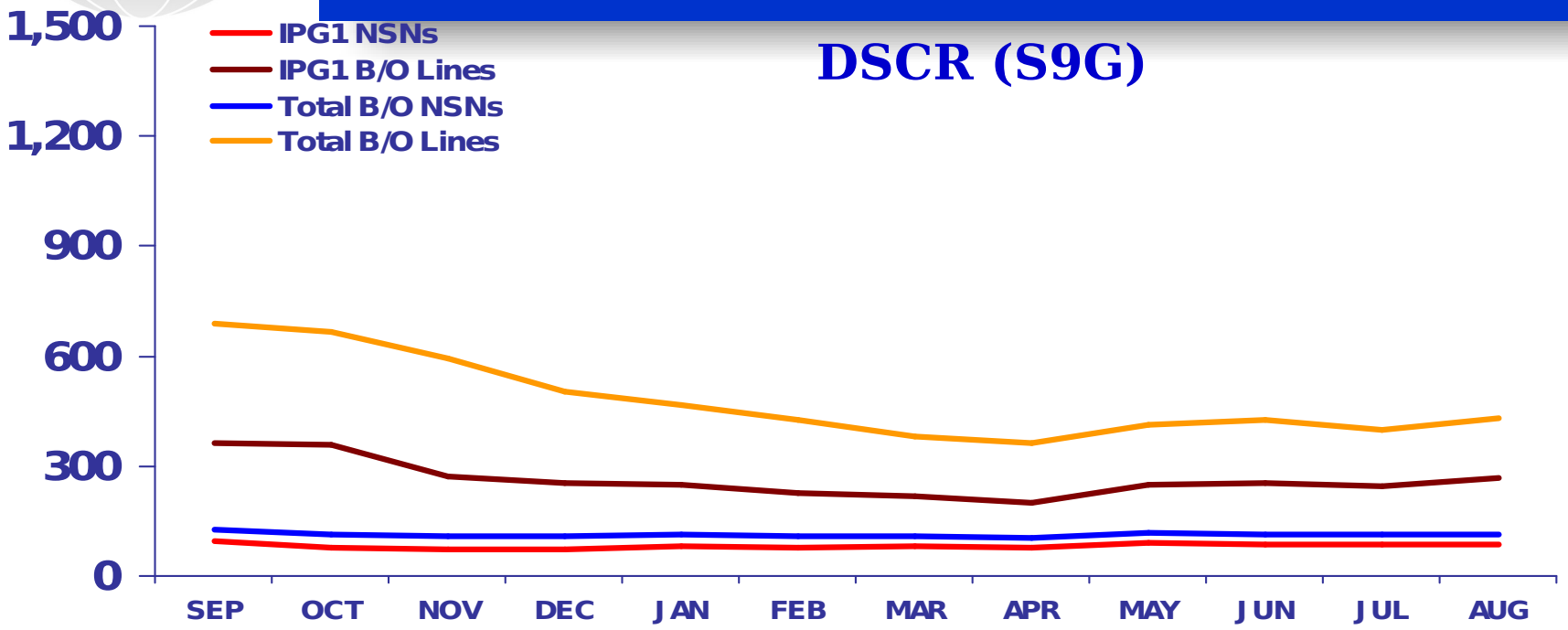
AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS

DSCP (S9I)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	152	336	120	85	30	67	34
Apr-04	146	332	93	78	65	65	31
May-04	142	319	97	67	53	70	32
Jun-04	166	376	135	70	48	84	39
Jul-04	156	332	74	89	53	83	33
Aug-04	164	346	101	54	70	92	29

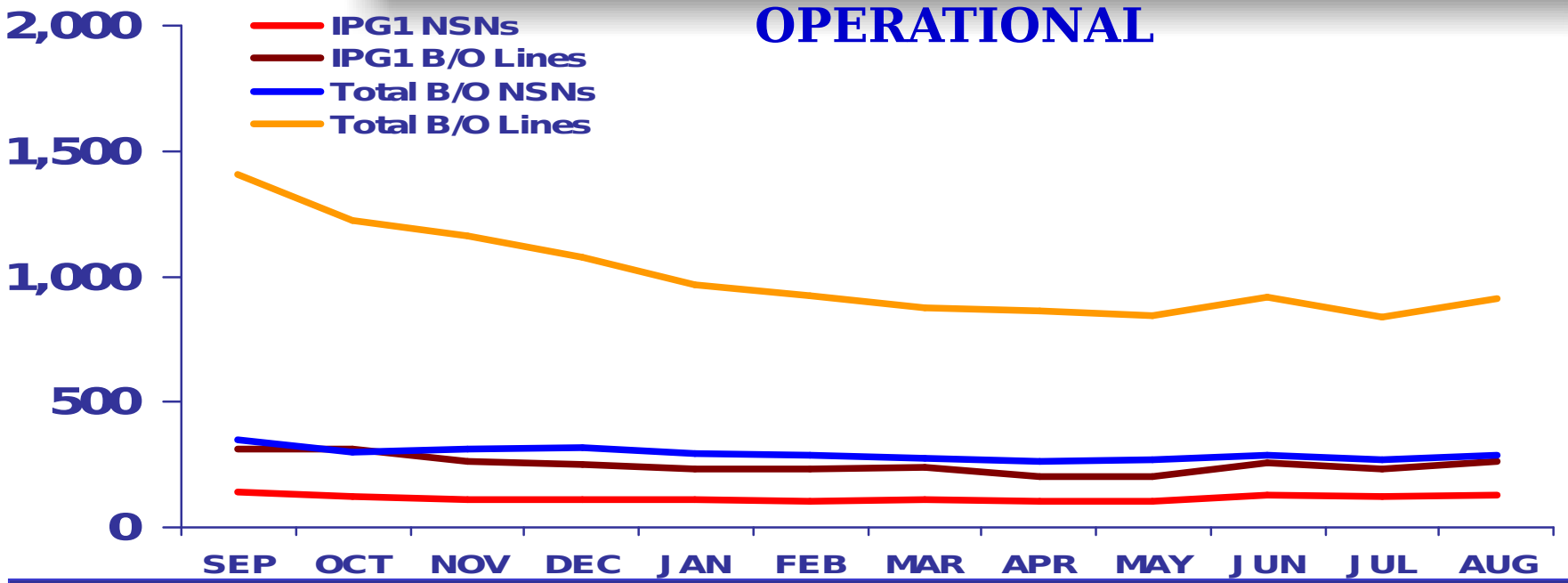
AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	82	219	86	44	15	33	41
Apr-04	78	198	61	45	32	34	26
May-04	91	247	94	42	39	54	18
Jun-04	85	254	89	59	22	60	24
Jul-04	87	246	61	64	44	52	25
Aug-04	86	269	52	51	58	71	37

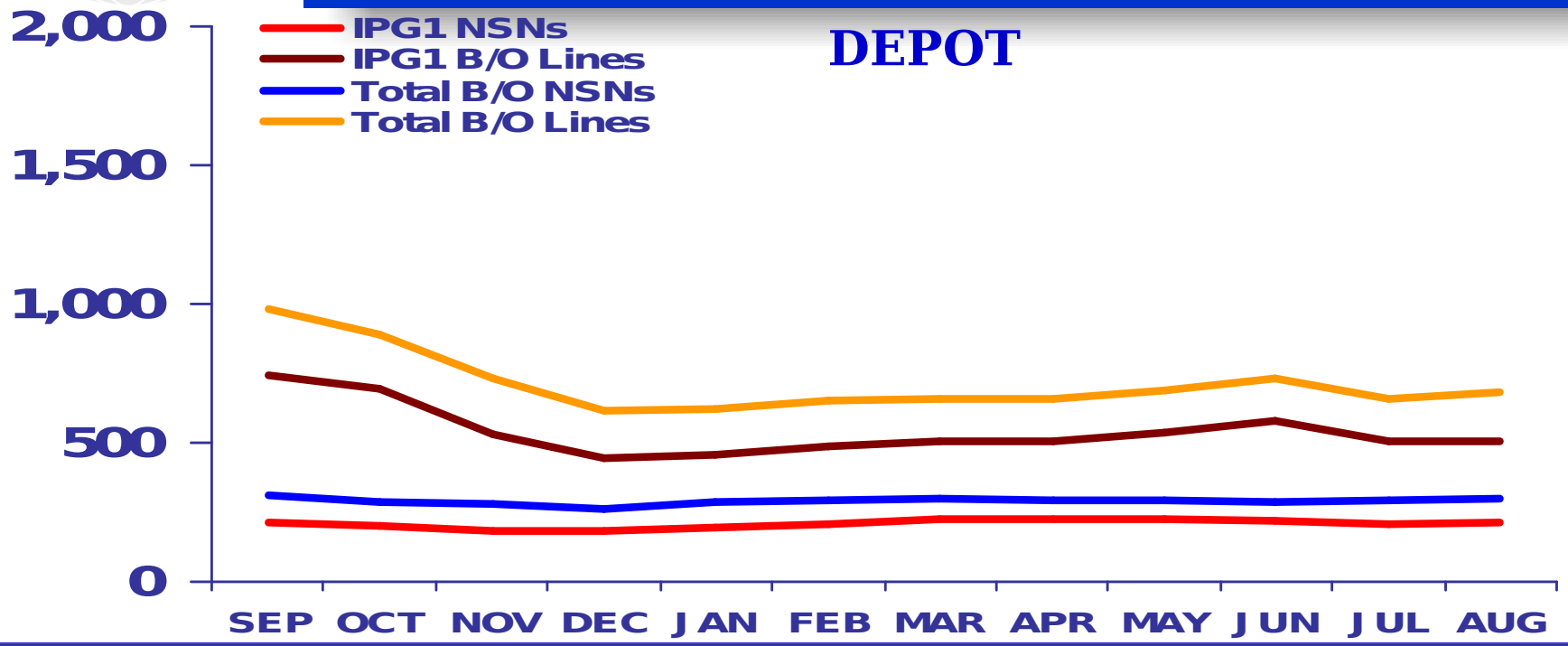
AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS

OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	112	238	112	42	18	47	19
Apr-04	107	204	63	57	25	40	19
May-04	104	201	83	36	31	29	22
Jun-04	129	255	117	57	17	39	25
Jul-04	124	230	67	77	38	36	12
Aug-04	129	262	105	44	56	41	16

AH-1 (WSDC – CPN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	225	505	181	120	44	87	73
Apr-04	226	505	157	112	94	87	55
May-04	223	535	162	113	89	120	51
Jun-04	220	580	193	110	75	141	61
Jul-04	210	507	110	134	79	121	63
Aug-04	213	504	99	86	105	146	68